

FY 24-25 Capacity Building & Incentives Update

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FY 24-25 Capacity Building



FY 24-25 Capacity Building Update



Category: Workforce Development, Recruitment, and Retention

New

LPHA Sign-on/Retention Bonus

Sustainability Plan Implementation

Language Assistance + Bilingual Bonus

Continuing

SUD Counselor Expedited Training and Certification

Addiction Medication (MAT) Prescribing Clinician

Expiring

Agency-Level Workforce Survey

Staff-Level Workforce Survey

Workforce Sustainability Plan Development

FY 24-25 Capacity Building Update



Category: Access to Care – Reaching the 95%

New	
R95 Admission Agreement	Service Design Plan Implementation
R95 Toxicology Agreement	
R95 Staff Training Verification	
Continuing	
R95 Staff Training Verification	Walk-Through + Service Design Plan Dev.
R95 Discharge Policy	Treatment Harm Reduction Trainings
R95 Training Presentation	Verified Claims Admissions
Expiring	
Prep Outreach + Engagement Activities	30 and 60-Day Engagement (as part of R95)
FBS Services (as part of R95)	

FY 24-25 Capacity Building Update



Category: Fiscal, Business, and Operational Efficiency

New

Quality Management Systems and Capacity

Continuing

Accounting Systems and Capacity

Assessing and Enhancing Financial Health Training Follow-Up

Expiring

Revenue/Expenditure Tool



FY 24-25 Incentives





Category: Workforce Development, Recruitment, and Retention

FY 23-24

The percent of certified SUD counselors is at least 40% among all SUD counselors employed within an agency.

The agency-wide ratio for LPHA-to-SUD counselor ratio is at least 1:15 (i.e., 1 LPHA for every 15 SUD counselors).

FY 24-25

The percent of certified SUD counselors is at least <u>50%</u> among all SUD counselors employed within an agency <u>by 3/31/25</u>.

The agency-wide ratio for LPHA-to-SUD counselor ratio is at least 1:12 (i.e., 1 LPHA for every 12 SUD counselors) by 3/31/25.

New. Registered SUD Counselors are paid a minimum of \$23/hr. by 3/31/25.



Category: Access to Care – Reaching the 95%

FY 23-24

Meet specified "R95 Champion" criteria.

FY 24-25

Meet specified "R95 Champion" criteria by 3/31/25.

For 2024-25 Incentives, to meet the R95 Champions definition, you have to complete:

- Admission Policy <u>AND</u>
- Discharge Policy <u>AND</u>
- At Least One Other Full R95 Category



Category: Medications for Addiction Treatment (MAT)

FY 23-24

At least 50% of clients with opioid use disorder (OUD) and/or alcohol use disorder (AUD) receive MAT education and/or Medication Services that include MAT.

At least 50% clients served agencywide in this FY received naloxone.

FY 24-25

At least 25% of clients agency-wide with opioid use disorder (OUD) either receive MAT education and/or Medication Services that include MAT by 3/31/25.

At least <u>15%</u> of clients agency-wide with alcohol use disorder (AUD) either receive MAT education and/or Medication Services that include MAT <u>by 3/31/25</u>.

At least 20% of clients served agencywide by 3/31/25 received naloxone.



Category: Optimizing Care Coordination

FY 23-24

At least 75% of clients served agency-wide within the fiscal year have a signed Release of Information (ROI) form to share information with internal (other SUD) or external entities (e.g., physical or mental health entities).

At least 30% of clients within a given agency during a fiscal year are referred and admitted to another level of SUD care within 30 days at discharge

FY 24-25

At least 75% of clients served agency-wide by 3/31/25 have a signed Release of Information (ROI) form to share information with internal (other SUD) or external entities (e.g., physical or mental health entities).

At least <u>50%</u> of clients within a given agency <u>by 3/31/25</u> are referred and admitted to another level of SUD care within 30 days at discharge.



Category: Enhancing Data Reporting

FY 23-24

At least 30% of CalOMS admission and discharge records agency-wide within this FY are submitted timely and 100% complete.

FY 24-25

At least <u>40%</u> of CalOMS admission and discharge records agency-wide <u>by</u> <u>3/31/25</u> are submitted timely and 100% complete.

New. At least 50% of referrals by 3/31/25 have an associated appointment disposition submitted.

New. Agencies provide early interim fiscal reports on a quarterly basis.



Questions and/or More Information

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