

2009 HIV Counseling & Testing (HCT) Request for Proposal (RFP) Awards

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HIV Prevention Planning Committee Meeting (PPC)
St. Anne's Maternity Home
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HIV Counseling and Testing (HCT) RFP Timeline

February 2008 HIV Prevention Plan 2009-2013 Released

April 2008 HCT RFP Released

August 2008 HCT RFP Re-Bid Released

April 2009 RFP Awards Recommended by OAPP Released

June 2009 County Board of Supervisors Approval of HCT Awards

July 1, 2009 HCT Program Start Date



HIV Counseling and Testing Analysis

- All HIV Testing Programs and Models Analyzed
- Model vs. Number of Tests vs. Positivity Rates
- Public Health Testing Reviewed
 - Clinics (STD Clinics)
 - Court Testing
 - Drug Expansion (DREX) testing
 - Medical Outpatient Partner Testing
 - Expanded Testing Initiative
- PPC HCT Recommendations
 - Increase HCT allocation
 - Prioritize targeted testing but also support routine HIV testing
 - Support testing within highly impacted areas
 - Support self-assessed risk assessments
 - Support Multiple Morbidity testing in appropriate settings
 - PCRS should be continually introduced
 - Full Recs on pgs. 5-46 through 5-47 of HIV Prevention Plan

HIV Counseling and Testing Data, by Modality, 2007

Model	# Tests	HIV Pos Rate
Storefront/Combo	17,992	1.78%
MTU	7,029	1.48%
Multiple Morbidity	2,410	1.95%
Routine Testing in Med. Clinics	2,081	1.39%
PCRS with Testing	132	3.03%
Jails	1,627	0.43%
DREX	1,346	0.74%
Court	1,275	3.78%
PCRS-STD Program	231	13.9%
Comm. Sex Venues	1,648	3.94%
STD Clinics	17,711	0.49%
Total	53,482	# of Pos 740 = 1.38%

Data are provisional

1. HIRS 2007 data ;
2. Data hand tallied from 2007 monthly reports to OAPP
3. Provision 2007 data provided by STD Program, data as of April 2007



2009 HIV Counseling and Testing Models

- Public Health Testing
 - STD Clinic Routine Testing
 - Courts
 - Revamped Drug Expansion Testing
 - Expanded Testing Initiative (ETI)
- RFP Models/Categories
 1. Storefront
 2. Mobile Testing Unit
 3. Multiple Morbidity Mobile Testing Unit
 4. Social Networks Testing
 5. Routine Testing in Clinics



Overall 2008 HCT RFP Information*

Requested Funding	\$8,629,048
Available Funding	\$4,925,000
RFP Awards	\$5,030,586 (58% of Requested Funding)
# Proposals Submitted	54
# Proposals Awarded	32 (59% of Proposals Funded)
# of Agencies Awarded	22

* Includes both HCT RFP and HCT Re-bid RFP



2009 RFP Awards Considerations

- Proposal Score
- Geographic Estimate of Need



2009 HCT Testing Programs by Category

Category 1: Storefront Agency	SPA Services Provided						
AIDS Project Los Angeles	1			4		6	
AIDS Healthcare Foundation		2		4			8
Bienestar Human Services		2	3			7	8
The Catalyst Foundation	1						
Charles Drew Oasis Clinic					6		
The Center Long Beach (One in Long Beach)							8
Childrens Hospital Los Angeles				4	6	7	8
City of Pasadena Public Health Department			3				
Common Ground					5		
East Valley Community Health Center, Inc.			3			7	
El Proyecto del Barrio		2					
JWCH Institute, Inc.				4	6	7	
LA Gay and Lesbian Center				4			
Minority AIDS Project					6		
Special Service for Groups (Asian Pacific AIDS Intervention Team)				4			
Tarzana Treatment Centers		2					



2009 HCT Testing Programs by Category

Category 1: HIV Storefront Testing Programs

- 26 Proposals Submitted
- 16 Proposals Funded
- Award Range: \$ 100,000 to \$220,000
- Target: High Risk Populations or Highly Impacted Areas with HIV/AIDS per Prevention Plan



2009 HCT Testing Programs by Category

Category 2: Mobile Testing Unit Agency	SPA Services Provided							
AltaMed Health Services			3	4			7	
AIDS Healthcare Foundation				4	5	6		
Bienestar Human Services		2		4		6	7	8
East Valley			3				7	
LA Gay and Lesbian Center				4		6		
Tarzana Treatment Centers		2						



2009 HCT Testing Programs by Category

Category 2: Mobile Testing Unit

- 10 Proposals Submitted
- 6 Proposals Funded
- Average Award: \$ 200,000
- Target: High Risk Populations or Highly Impacted Areas with HIV/AIDS per Prevention Plan



2009 HCT Testing Programs by Category

Category 3: Multiple Morbidity Mobile Testing Unit Agency

SPA Services Provided

Cal State Long Beach, Center for Behavioral Research Studies						6		8
JWCH Institute				4		6		
Valley Community Clinic		2		4		6	7	



2009 HCT Testing Programs by Category

Category 3: Multiple Morbidity Mobile Testing Unit

- 6 Proposals Submitted
- 3 Proposals Funded
- Award: \$ 300,000



2009 HCT Testing Programs by Category

Category 4: Social Network Testing Agency

SPA Services Provided

Friends Research Institute				4				
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Category 5: Routine Testing in Clinics Agency

SPA Services Provided

Central City Community Health Center					6			
Clinica Msr. Oscar A. Romero				4				
LA Gay and Lesbian Center				4				



2009 HCT Testing Programs by Category

Category 4: Social Network Testing

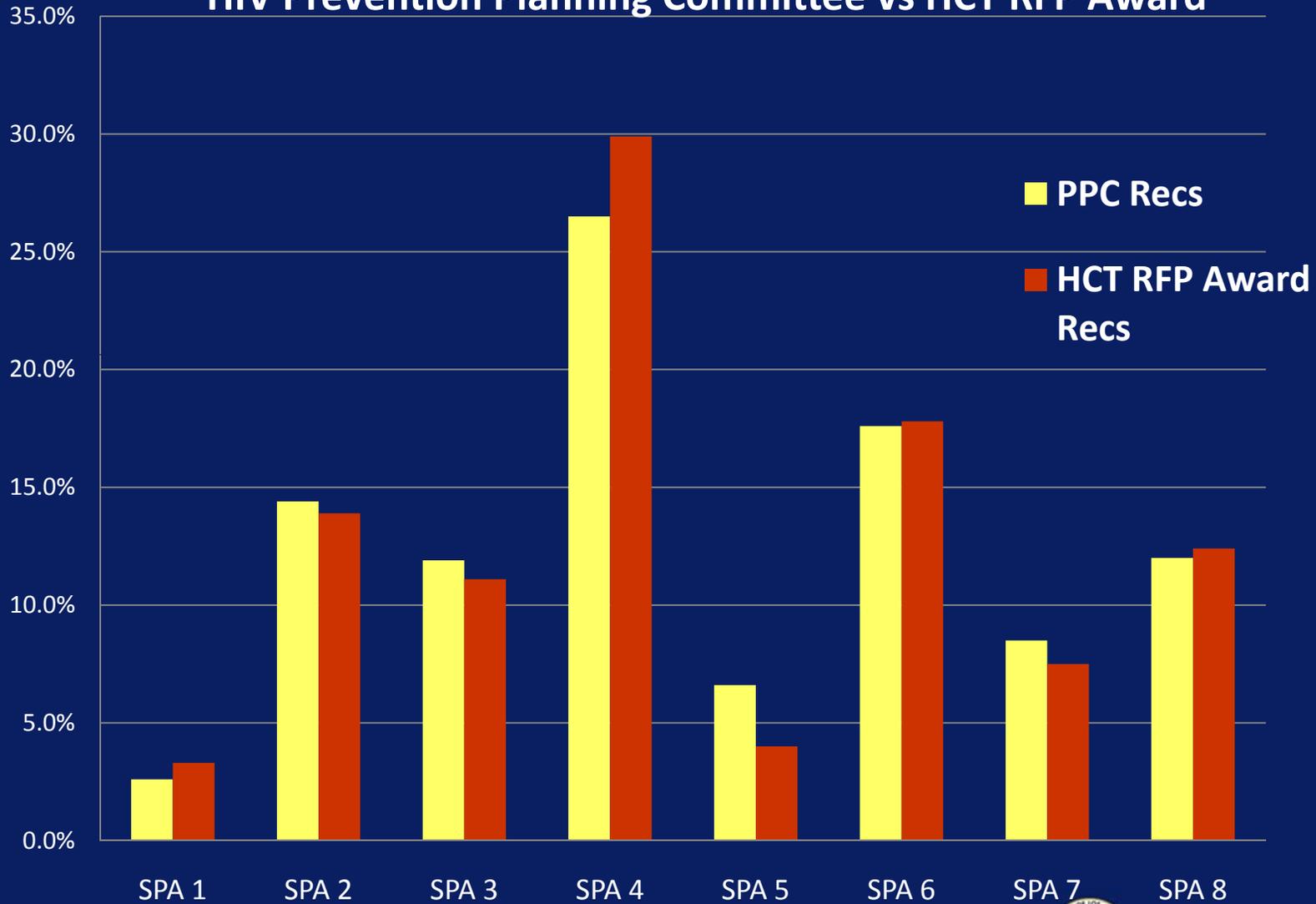
- 3 Proposals Submitted
- 1 Proposal Funded
- Award: \$ 200,000
- Target: Men of Color, specifically Gay Men and Non Gay- Identified Men who have Sex with Men, Transgenders or Multiple genders

Category 5: Routine HIV Testing

- 4 Proposals Submitted
- 3 Proposals Funded
- Award: \$ 75,000 (with documented in-kind funding)
- Target: Non-County Clinics Highly Focused in SPAs 4,6, and 8



Service Planning Area (SPA) Allocation Recommendation Comparison by HIV Prevention Planning Committee vs HCT RFP Award



2009 Programmatic Goals

- Increase testing capacity
- Increase testing investment and episodes
- Increase use of mapping technology
- Increase PCRS capacity
- Improve program collaboration and integration
- Improve quality of services and workforce skill
- Improve early detection and linkage to care
- Improve data systems/requirements
- Ongoing program assessment



2009 HCT Program Implementation

- June 26, 2009 Program Coordinator Meeting on New HCT Model
- July 1, 2009 Implementation of New Programs with new HCT Model and Forms
- July 8, 2009 Successful Bidders Conference
- mid/late July Counselor Trainings



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