|  |  |
| --- | --- |
| **Proposer’s Name:** |  |
| **Budget Term:** | 12 Months |

|  |  |  |
| --- | --- | --- |
| **A.** | **FULL-TIME AND PART-TIME SALARIES** | |
| **Full-Time Position and Job Title** | | **Job Duties Related to Specific Program Objectives** |
|  | |  |
|  | |  |
|  | |  |
|  | |  |
|  | |  |
|  | |  |
|  | |  |
|  | |  |
|  | |  |
|  | |  |
| **Part-Time Position and Job Title** | | **Job Duties Related to Specific Program Objectives** |
|  | |  |
|  | |  |
|  | |  |
|  | |  |
|  | |  |
|  | |  |

|  |  |  |
| --- | --- | --- |
| **B.** | **EMPLOYEE BENEFITS** | |
| **Full-Time Employee Benefit** | | **Percentage Rate** |
|  | |  |
|  | |  |
|  | |  |
|  | |  |
| **Total Full-Time Employee Benefits Rate** | |  |
| **Part-Time Employee Benefit** | | **Percentage Rate** |
|  | |  |
|  | |  |
|  | |  |
|  | |  |
| **Total Part-Time Employee Benefits Rate** | |  |

|  |  |  |
| --- | --- | --- |
| **C.** | **OPERATING EXPENSES** | |
| **Item** | | **Item Justification** |
|  | |  |
|  | |  |
|  | |  |
|  | |  |

|  |  |  |
| --- | --- | --- |
| **D.** | **MILEAGE AND TRAVEL** | |
| **Item** | | **Item Justification** |
|  | |  |
|  | |  |
|  | |  |
|  | |  |

|  |  |  |
| --- | --- | --- |
| **E.** | **OTHER COSTS (Including Consultant/Contractor)** | |
| **Item** | | **Item Justification** |
|  | |  |
|  | |  |
|  | |  |
|  | |  |